



Foundation Narva Museum
Ms Anastassia Tuuder
anastassia.tuuder@narvamuuseum.ee

Our ref. 15.07.2016 No 9.2-
13.5.12/09603

Clarifications of the submitted Large Infrastructure Project (LIP) summary

Dear Ms Tuuder

Herewith the Managing Authority (hereinafter *MA*) and the Joint Technical Secretariat (hereinafter *JTS*) of the Estonia-Russia Cross-Border Cooperation Programme 2014-2020 (hereinafter *programme*) would like to inform you that we have received your LIP summary "*Development of the unique Narva-Ivangorod trans-border fortresses ensemble as a single cultural and tourist object*". It has been given the reference number "ER3" (please use this reference number in further correspondence regarding your LIP).

The JTS is performing the evaluation of the LIP summary. In order to ensure that the LIP summary to be presented to the Joint Monitoring Committee (hereinafter *JMC*) is of the appropriate quality we kindly ask you the following clarifications:

- 1) please provide more detailed calculations for the staff, travel and accommodation costs planned in LIP summary section "Division of project costs per cost categories";
- 2) the total programme co-financing asked on the basis of all 5 LIP summaries is higher than the programme can grant. Therefore please consider possibilities to decrease the amount of programme co-financing asked for the LIP;
- 3) please clarify in LIP summary section 9 "Objectively Verifiable Indicators" the set indicators. You have marked 57 as the number of enterprises that are substantially and actively involved in projects as final beneficiaries. Please note that the indicator **is stressing the substantial and active involvement of final beneficiaries in project activities**. By substantial and active involvement we mean a more direct link between the project results and final beneficiaries. Please re-analyze this indicator again and provide more precise descriptions;

Please provide clarifications to these questions/comments by sending the updated LIP summary to the JTS (riina.vaap@eas.ee) no later than 31 August 2016.

We encourage you to contact with the JTS in order to get more in depth consultations regarding the abovementioned questions. Would you have any questions, please do not hesitate to contact Ms. Riina Vaap, programme Consultant of the JTS (tel: +(372) 737 7250,

e-mail: riina.vaap@eas.ee) or Mr. Aleksander Vukkert, advisor of the MA (tel: +(372) 611 3280, e-mail: aleksander.vukkert@fin.ee).

Yours sincerely,

(digitally signed)

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Advisor of the Cross-Border Programmes' Implementation Unit

Acting as the Head of the Cross-Border Programmes' Implementation Unit

Regional Development Department

Aleksander Vukkert +372 611 3280
aleksander.vukkert@fin.ee